

2 November 2015

**The Deputy Director General
National Treasury
Private Bag X 115
Pretoria
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Attention: Yasmin Coovadia

BUILT ENVIRONMENT PERFORMANCE PLAN (BEPP) 2015/ 2016

This communique serves to inform you to find the Draft BEPP attached;

In accordance to DORA requirements the BEPP has to be reviewed annually in accordance with the Guidance Note. The objective of the BEPP is to guide public spending and coordinate the various Grants to achieve the strategic Objectives of the Mangaung Metropolitan Municipality. In terms of the Division of Revenue Act it relates to the Integrated City Development Grant (ICDG), Human Settlements Grant (ICDG), Urban Settlements Development Grant (USDG), Neighbourhood Partnership Grant (NDPG), Public Transport Infrastructure Grant (PTIG), and the Integrated Electrification Grant (PTIG).

The information contained in the BEPP reflects the planning, programmes and outcomes for all major built environment grants allocated to the planning, programmes, and outcomes for all major built environment grants to the metropolitan municipality including the ICDG, Urban Settlement Development (USDG), Public Transport Infrastructure Grant (PTIG), Neighbourhood Partnership Grant (NDPG) and the Integrated National Electrification Grant (INEP).

The objective of the ICDG is to support the development of more inclusive, liveable, productive and sustainable urban built environment municipalities and the BEPP is intended to improve the performance of the built environment over the longer term.

This will be achieved by adopting the spatial targeting approach at a sub- metropolitan level identifying Integration Zones within which the infrastructure grants will be coordinated for greater impact and attractive private sector investment.

The Draft BEPP 2016/ 2017 addresses the following;

- Amended Densification Housing Projects
- Refinement of Implementation Plans
- Refinement of Integration Zones

- Refinement of CBD Rejuvenation Strategies
- Alignment with other spheres of government

Yours Sincerely



S MAZIBUKO
CITY MANAGER

Date: 03/11/2015.....